

	Budget 18-19	Actual 18-19 (to date)	Difference (Actual - Budget)
Income			
• Precept	£12,000.00	£6,000.00	-£6,000.00
• Bank interest	£5.00	£1.77	-£3.23
• Cemetery receipts	£300.00	£1,060.00	£760.00
• Field rent	£60.00	£0.00	-£60.00
• Lengthsman scheme	£2,000.00	£277.20	-£1,722.80
• Miscellaneous	£0.00	£87.24	£87.24
• VAT reclaim	£400.00	£934.25	£534.25
• Wayleave	£14.00	£13.17	-£0.83
	£14,779.00	£8,373.63	-£6,405.37
Expenditure (including VAT)			
a. Salary & Expenses:			
• Parish Clerk salary	£4,000.00	£1,026.02	-£2,973.98
• Parish Clerk annual allowance	£100.00	£0.00	-£100.00
• Travel expenses	£70.00	£0.00	-£70.00
b. General & Insurance:			
• Training	£300.00	£0.00	-£300.00
• Stationery & postage	£100.00	£13.92	-£86.08
• Website provision	£130.00	£100.00	-£30.00
• Insurance	£250.00	£213.01	-£36.99
• Election expenses	£100.00	£0.00	-£100.00
c. Cemetery:			
• Cemetery rates	£185.00	£200.89	£15.89
d. Maintenance:			
• Maintenance works	£500.00	£0.00	-£500.00
• Grass cutting	£2,300.00	£1,240.00	-£1,060.00
• Lengthsman scheme	£2,000.00	£372.00	-£1,628.00
e. Fees & Subscriptions:			
• PWLB repayments	£1,311.00	£0.00	-£1,311.00
• External auditor fee	£120.00	£0.00	-£120.00
• Internal auditor fee	£30.00	£30.00	£0.00
• ICO registration	£35.00	£40.00	£5.00
• HALC membership fee	£420.00	£0.00	-£420.00
• SLCC membership fee	£60.00	£0.00	-£60.00
f. Miscellaneous:			
• Charitable donations	£0.00	£87.24	£87.24
• Remembrance Sunday wreath	£25.00	£0.00	-£25.00
• Sundry expenses	£100.00	£1.00	-£99.00
g. Special projects:			
• Neighbourhood development plan	£100.00	£0.00	-£100.00
• Parish hall improvements	£2,500.00	£0.00	-£2,500.00
	£14,736.00	£3,324.08	-£11,411.92
Surplus/Deficit	£43.00	£5,049.55	-£5,006.55